#  Planned Pupil premium grant expenditure 2017/18

**Overview of the school**

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| **Number of pupils and pupil premium grant (PPG) received** |
| Total number of pupils on roll | 98 |
| Total number of pupils eligible for PPG *(as per January census 2013)* | 6 |
| Amount of PPG received per pupil  | £1320  |
| **Total amount of PPG received** *(estimate)* | £7920 |

 **Summary of PPG spending April 2017/18**

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| **Objectives in spending PPG:**  |
| * To maintain improved pupil progress and continue to narrow the attainment gap of PPG pupils.
* To enable equal access to educational provision for all pupils regardless of their financial situation.
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| **Nature of support 2017/18:** |
| * Opportunities funding to enable equal access to extended school activities and resources
* Specific after-school clubs provision and support for participation in community groups (cubs etc.)
* Support with buying school uniforms
* Small-group and 1:1 tuition with specific curriculum foci
* Additional support from LSAs/TAs/HLTA within daily intervention groups in addition to normal class teaching
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| **Record of PPG spending by item/project 2017/18:** |
| **Item/project** | **Cost** | **Objective** | **Outcome** |
| Opportunities funding to enable equal access to extended school activities and resources (residential visits, swimming, day visits, outside lessons support) £300 per child to be used as parents wish. | £1800 | *To widen extra-curricular opportunities and enable a more engaging and innovative curriculum* | *Children take risks, have new experiences and talk positively about their experience* |
| Additional support from LSAs/TAs/HLTA within daily intervention groups across 3 classes | £5256 | *To accelerate progress where it has slowed as soon as identified* | *Children benefit from high levels of classroom support and make good progress* |
| MDS (lunchtime cover) | £1681 | *To provide role model and lead play at lunchtime.* | *Children benefit from extra* |

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| **Total PPG received** | £7920 |
| **Total PPG expenditure (planned)**  | £8737 |
| **PPG remaining** | -£817 |

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| **Previous performance of disadvantaged pupils and impact of PPG spending:** |
|  | **2016** | **2017** | **2018** |
| Exp/Good progress: READING | **4/6** | **4/7** | **6/6** |
| Exp/Good progress: WRITING | **4/6** | **4/7** | **4/6** |
| Exp/Good progress: MATHS | **4/6** | **4/7** | **5/6** |